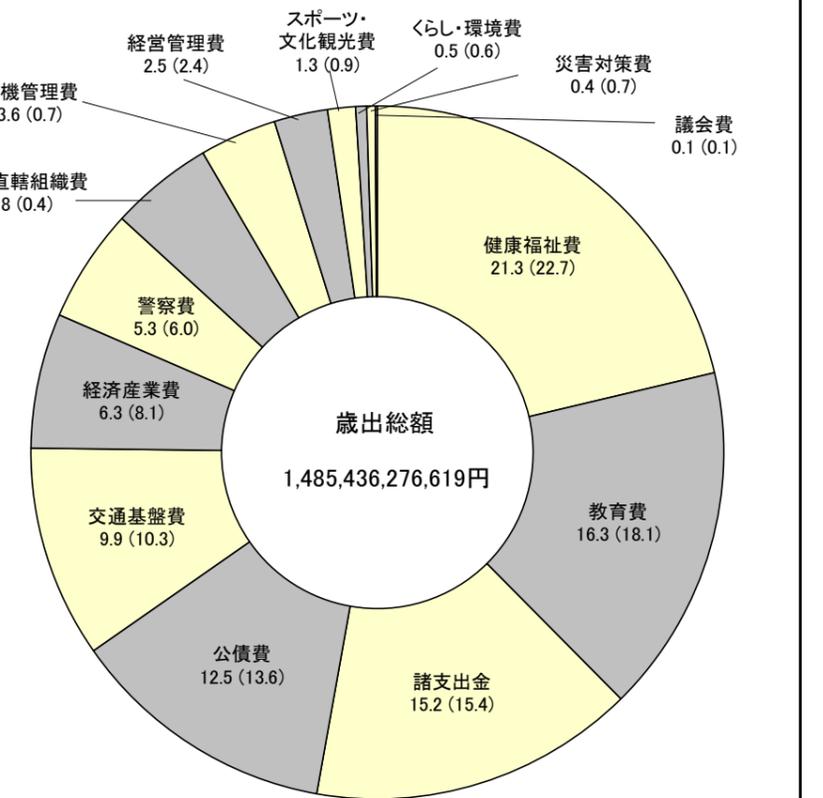
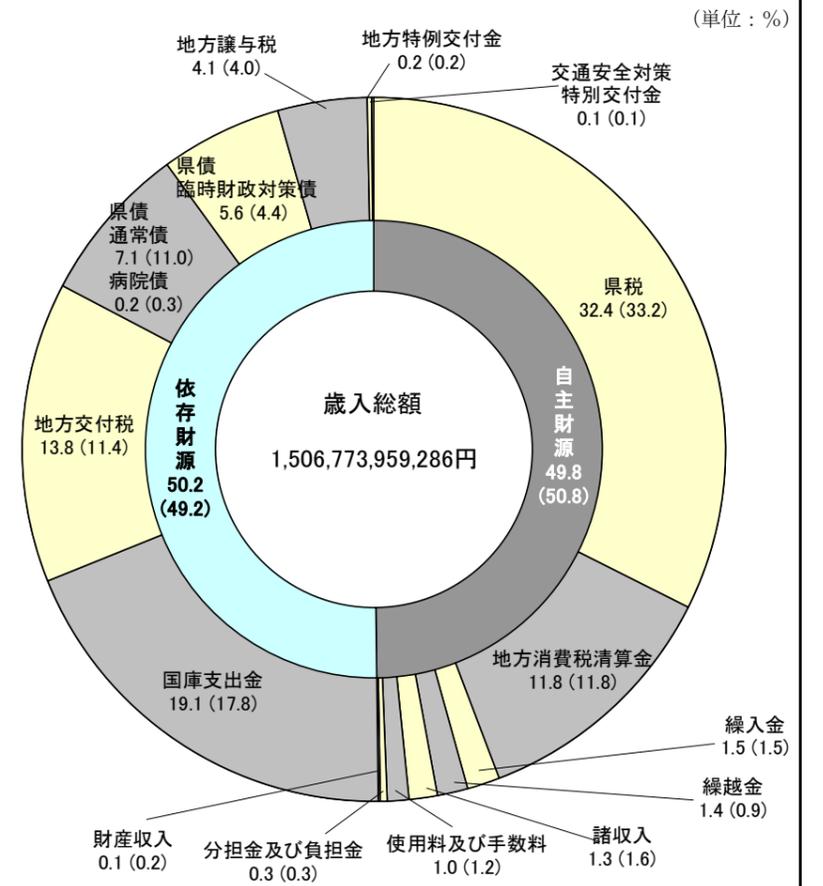


令和3年度静岡県一般会計歳入歳出決算一覧表

歳入	科目(款)	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額に対する収入率	決算総額中に占める割合
	1	県税	479,500,000,000 ^円	491,805,942,807 ^円	487,431,441,542 ^円	487,947,698 ^円	3,886,553,567 ^円	101.7%
2	地方消費税清算金	177,736,000,000	177,736,671,085	177,736,671,085	0	0	100.0	11.8
3	地方譲与税	61,300,000,000	61,492,028,009	61,492,028,009	0	0	100.3	4.1
4	地方特例交付金	2,383,000,000	2,383,469,000	2,383,469,000	0	0	100.0	0.2
5	地方交付税	207,660,000,000	208,159,634,000	208,159,634,000	0	0	100.2	13.8
6	交通安全対策特別交付金	1,100,000,000	1,167,939,000	1,167,939,000	0	0	106.2	0.1
7	分担金及び負担金	4,762,166,000	4,718,171,573	4,718,171,573	0	0	99.1	0.3
8	使用料及び手数料	15,601,383,000	15,592,354,752	15,587,735,512	40,801	4,578,439	99.9	1.0
9	国庫支出金	411,452,963,577	288,529,966,369	288,529,966,369	0	0	70.1	19.1
10	財産収入	1,862,323,000	1,742,968,605	1,720,731,272	0	22,237,333	92.4	0.1
11	寄附金	211,577,000	232,524,552	232,524,552	0	0	109.9	0.0
12	繰入金	39,496,006,000	21,867,929,706	21,867,929,706	0	0	55.4	1.5
13	繰越金	20,789,862,418	20,790,261,604	20,790,261,604	0	0	100.0	1.4
14	諸収入	20,001,929,005	21,525,916,330	20,068,456,062	37,163,309	1,420,296,959	100.3	1.3
15	県債	233,678,000,000	194,887,000,000	194,887,000,000	0	0	83.4	12.9
	通常債	144,475,000,000	106,774,000,000	106,774,000,000	0	0	73.9	7.1
	臨時財政対策債	85,048,000,000	85,048,000,000	85,048,000,000	0	0	100.0	5.6
	病院債	4,155,000,000	3,065,000,000	3,065,000,000	0	0	73.8	0.2
	合計	(1,497,460,687,000) 1,677,535,210,000	(1,389,938,358,665) 1,512,632,777,392	A (1,377,960,243,673) 1,506,773,959,286	(730,569,891) 525,151,808	(11,247,545,101) 5,333,666,298	(92.0) 89.8	(100.0) 100.0
歳出	科目(款)	予算現額	支出済額	翌年度繰越額	不用額	予算現額に対する執行率	決算総額中に占める割合	
	1	議会費	1,901,225,000 ^円	1,807,173,213 ^円	0 ^円	94,051,787 ^円	95.1%	0.1%
2	知事直轄組織費	71,684,131,000	70,616,464,491	0	1,067,666,509	98.5	4.8	
3	危機管理費	85,039,963,000	53,367,051,607	30,186,124,000	1,486,787,393	62.8	3.6	
4	経営管理費	37,801,390,000	36,726,570,315	93,453,000	981,366,685	97.2	2.5	
5	くらし・環境費	8,535,876,000	7,970,369,946	304,777,000	260,729,054	93.4	0.5	
6	スポーツ・文化観光費	54,321,299,000	19,431,752,952	31,075,528,000	3,814,018,048	35.8	1.3	
7	健康福祉費	346,560,890,000	317,066,991,070	2,533,185,000	26,960,713,930	91.5	21.3	
8	経済産業費	117,367,296,000	93,963,270,306	19,251,377,000	4,152,648,694	80.1	6.3	
9	交通基盤費	206,305,076,000	146,690,739,000	56,223,731,000	3,390,606,000	71.1	9.9	
10	警察費	79,173,876,000	78,323,444,637	67,986,592	782,444,771	98.9	5.3	
11	教育費	245,436,733,000	241,715,305,318	2,322,408,000	1,399,019,682	98.5	16.3	
12	災害対策費	9,994,897,000	6,559,821,889	2,826,069,000	609,006,111	65.6	0.4	
13	公債費	185,071,612,000	185,062,757,947	0	8,854,053	99.9	12.5	
14	諸支出金	226,962,000,000	226,134,563,928	0	827,436,072	99.6	15.2	
15	予備費	1,378,946,000	0	0	1,378,946,000	0.0	0.0	
	合計	(1,497,460,687,000) 1,677,535,210,000	B (1,357,169,982,069) 1,485,436,276,619	(103,510,210,000) 144,884,638,592	(36,780,494,931) 47,214,294,789	(90.6) 88.5	(100.0) 100.0	
歳入歳出差引残額 (A-B)		C (20,790,261,604) ^円 21,337,682,667	翌年度へ繰り越すべき財源	D (7,140,862,418) ^円 15,916,975,227	実質収支額 (C-D)	(13,649,399,186) ^円 5,420,707,440		



() 内は前年度