

## ◆制度融資資金等利用状況（平成29年度 29年10月末現在）

（単位：千円）

| 資金名            |             | 平成29年度     |               |               |            | 平成28年度      |               | 前年同月末比      |            |
|----------------|-------------|------------|---------------|---------------|------------|-------------|---------------|-------------|------------|
|                |             | 融資枠        | 10月末実績        |               | 融資枠に対する消化率 | 10月末実績      |               | 件数          | 金額         |
|                |             |            | 件数            | 実績            |            | 件数          | 金額            |             |            |
| 事業資金           | 経営改善        | 19,000,000 | 637           | 4,960,740     | 29.2%      | 821         | 6,532,050     | 77.6%       | 75.9%      |
|                | 設備・運転       |            | ( 637 )       | ( 4,960,740 ) |            | ( 821 )     | ( 6,532,050 ) | ( 77.6% )   | ( 75.9% )  |
|                | 小口零細企業      |            | 245           | 584,517       |            | 300         | 771,704       | ( 81.7% )   | ( 75.7% )  |
|                | 借換枠         | 1,000,000  | 29            | 313,495       | 31.3%      | 38          | 450,994       | 76.3%       | 69.5%      |
|                | 計           | 20,000,000 | 911           | 5,858,752     | 29.3%      | 1,159       | 7,754,748     | 78.6%       | 75.6%      |
|                | 短期経営改善      | 20,000,000 | 1,067         | 5,838,884     | 29.2%      | 1,240       | 6,698,120     | 86.0%       | 87.2%      |
|                | 事業資金計       | 40,000,000 | 1,978         | 11,697,636    | 29.2%      | 2,399       | 14,452,868    | 82.5%       | 80.9%      |
| 経営安定資金         | 経営安定        | 10,000,000 | 119           | 1,484,680     | 14.8%      | 171         | 2,534,310     | 69.6%       | 58.6%      |
|                | 上記のうち       |            | ( 1 )         | ( 10,000 )    |            | ( 0 )       | ( 0 )         | ( 皆増 )      | ( 皆増 )     |
|                | 原油・原材料高対策   |            |               |               |            |             |               |             |            |
|                | 連鎖倒産防止      | 1,000,000  | 0             | 0             | 0.0%       | 0           | 0             | —           | —          |
|                | 再生企業支援      | 500,000    | 6             | 130,505       | 26.1%      | 0           | 0             | 皆増          | 皆増         |
|                | 計           | 11,500,000 | 125           | 1,615,185     | 14.0%      | 171         | 2,534,310     | 73.1%       | 63.7%      |
|                | 中小企業災害対策    | 1,000,000  | 0             | 0             | 0.0%       | 0           | 0             | —           | —          |
| 経営力強化          | 1,000,000   | 0          | 0             | 0.0%          | 0          | 0           | —             | —           |            |
| 経営安定資金計        | 13,500,000  | 125        | 1,615,185     | 12.0%         | 171        | 2,534,310   | 73.1%         | 63.7%       |            |
| 特別政策資金         | 開業パワーアップ支援  | 5,000,000  | 271           | 1,180,420     | 23.6%      | 288         | 1,128,570     | 94.1%       | 104.6%     |
|                | 新分野         | 500,000    | 8             | 219,000       | 43.8%      | 15          | 212,900       | 53.3%       | 102.9%     |
|                | 経営革新等       | 2,500,000  | 30            | 814,420       | 32.6%      | 21          | 352,500       | 142.9%      | 231.0%     |
|                | 経営革新        |            | ( 15 )        | ( 420,920 )   | —          | ( 21 )      | ( 352,500 )   | ( 71.4% )   | ( 119.4% ) |
|                | 地域産業資源活用    |            | ( 0 )         | ( 0 )         | —          | ( 0 )       | ( 0 )         | ( — )       | ( — )      |
|                | 農商工連携       |            | ( 0 )         | ( 0 )         | —          | ( 0 )       | ( 0 )         | ( — )       | ( — )      |
|                | 異分野連携       |            | ( 0 )         | ( 0 )         | —          | ( 0 )       | ( 0 )         | ( — )       | ( — )      |
|                | 特定研究開発等     |            | ( 0 )         | ( 0 )         | —          | ( 0 )       | ( 0 )         | ( — )       | ( — )      |
|                | 経営力向上       |            | ( 15 )        | ( 393,500 )   | —          | ( — )       | ( — )         | ( — )       | ( — )      |
|                | 少子化対策・障害者雇用 | 500,000    | 0             | 0             | 0.0%       | 3           | 114,000       | 皆減          | 皆減         |
|                | 計           | 3,500,000  | 38            | 1,033,420     | 29.5%      | 39          | 679,400       | 97.4%       | 152.1%     |
|                | 防災・減災強化資金   | 5,000,000  | 1             | 143,850       | 2.9%       | 0           | 0             | 皆増          | 皆増         |
|                | 防災・減災強化     |            | ( 0 )         | ( 0 )         | —          | ( 0 )       | ( 0 )         | ( — )       | ( — )      |
|                | 特定建築物耐震化    |            | ( 1 )         | ( 143,850 )   | —          | ( 0 )       | ( 0 )         | ( 皆増 )      | ( 皆増 )     |
|                | 地震リスク分散     | 5,000,000  | 0             | 0             | 0.0%       | 1           | 100,000       | 皆減          | 皆減         |
| 新エネ・省エネ設備等導入促進 | 2,000,000   | 13         | 173,350       | 8.7%          | 17         | 323,010     | 76.5%         | 53.7%       |            |
| 新エネ設備特別型       |             | ( 11 )     | ( 162,930 )   | —             | ( 11 )     | ( 190,850 ) | ( 100.0% )    | ( 85.4% )   |            |
| 上記以外           |             | ( 2 )      | ( 10,420 )    | —             | ( 6 )      | ( 132,160 ) | ( 33.3% )     | ( 7.9% )    |            |
| 成長産業分野支援       | 20,000,000  | 4          | 2,430,000     | 12.2%         | 2          | 51,500      | 200.0%        | 4718.4%     |            |
| 開業パワーアップ       |             | ( 0 )      | ( 0 )         | —             | ( 1 )      | ( 11,500 )  | ( 皆減 )        | ( 皆減 )      |            |
| 新分野            |             | ( 0 )      | ( 0 )         | —             | ( 0 )      | ( 0 )       | ( — )         | ( — )       |            |
| 経営革新等          |             | ( 4 )      | ( 2,430,000 ) | —             | ( 1 )      | ( 40,000 )  | ( 400.0% )    | ( 6075.0% ) |            |
| クラスター産業分野支援    | 20,000,000  | 95         | 6,457,570     | 32.3%         | 95         | 4,561,387   | 100.0%        | 141.6%      |            |
| 計              | 40,000,000  | 99         | 8,887,570     | 22.2%         | 97         | 4,612,887   | 102.1%        | 192.7%      |            |
| 内陸フロンティア推進     | 5,000,000   | 2          | 57,000        | 1.1%          | 2          | 555,000     | 100.0%        | 10.3%       |            |
| 事業承継           | 1,000,000   | 5          | 94,790        | 9.5%          | 4          | 172,000     | 125.0%        | 55.1%       |            |
| 特別政策資金計        | 66,500,000  | 429        | 11,570,400    | 17.4%         | 448        | 7,570,867   | 95.8%         | 152.8%      |            |
| ①中小企業向制度融資計    | 120,000,000 | 2,532      | 24,883,221    | 20.7%         | 3,018      | 24,558,045  | 83.9%         | 101.3%      |            |
| ②産業成長促進資金      | 40,000,000  | 1          | 2,343,600     | 5.9%          | 1          | 324,000     | 100.0%        | 723.3%      |            |
| 成長産業分野         |             | 0          | 0             | —             | 0          | 0           | —             | —           |            |
| 上記以外           |             | 1          | 2,343,600     | —             | 1          | 324,000     | 100.0%        | 723.3%      |            |
| 合計(①+②)        | 160,000,000 | 2,533      | 27,226,821    | 17.0%         | 3,019      | 24,882,045  | 83.9%         | 109.4%      |            |

◆月中実績(平成29年10月)

(単位:千円)

| 資金名                  |                    | 平成29年度          |           |             |                    | 平成28年度  |             | 前年同月比       |            |           |
|----------------------|--------------------|-----------------|-----------|-------------|--------------------|---------|-------------|-------------|------------|-----------|
|                      |                    | 融資枠<br>( )内は補正後 | 10月実績     |             | 融資枠に<br>対する<br>消化率 | 10月実績   |             | 件数          | 金額         |           |
|                      |                    |                 | 件数        | 実績          |                    | 件数      | 金額          |             |            |           |
| 事業<br>資金             | 経営改善               | 19,000,000      | 76        | 548,770     | 3.2%               | 93      | 614,280     | 81.7%       | 89.3%      |           |
|                      | 設備・運転              |                 | ( 76 )    | ( 548,770 ) |                    | ( 93 )  | ( 614,280 ) | ( 81.7% )   | ( 89.3% )  |           |
|                      | 小口零細企業             |                 | 21        | 64,760      |                    | 24      | 52,420      | ( 87.5% )   | ( 123.5% ) |           |
|                      | 借換枠                | 1,000,000       | 5         | 60,707      | 6.1%               | 9       | 101,785     | 55.6%       | 59.6%      |           |
|                      | 計                  | 20,000,000      | 102       | 674,237     | 3.4%               | 126     | 768,485     | 81.0%       | 87.7%      |           |
|                      | 短期経営改善             | 20,000,000      | 145       | 812,150     | 4.1%               | 164     | 897,550     | 88.4%       | 90.5%      |           |
|                      | 事業資金 計             | 40,000,000      | 247       | 1,486,387   | 3.7%               | 290     | 1,666,035   | 85.2%       | 89.2%      |           |
| 経営<br>安定<br>資金       | 経営安定               | 10,000,000      | 12        | 165,500     | 1.7%               | 22      | 303,910     | 54.5%       | 54.5%      |           |
|                      | 上記のうち<br>原油・原材料高対策 |                 | ( 0 )     | ( 0 )       |                    | ( 0 )   | ( 0 )       | ( — )       | ( — )      |           |
|                      | 連鎖倒産防止             | 1,000,000       | 0         | 0           | 0.0%               | 0       | 0           | —           | —          |           |
|                      | 再生企業支援             | 500,000         | 1         | 31,000      | 6.2%               | 0       | 0           | 皆増          | 皆増         |           |
|                      | 計                  | 11,500,000      | 13        | 196,500     | 1.7%               | 22      | 303,910     | 59.1%       | 64.7%      |           |
|                      | 中小企業災害対策           | 1,000,000       | 0         | 0           | 0.0%               | 0       | 0           | —           | —          |           |
|                      | 経営力強化              | 1,000,000       | 0         | 0           | 0.0%               | 0       | 0           | —           | —          |           |
| 経営安定資金 計             | 13,500,000         | 13              | 196,500   | 1.5%        | 22                 | 303,910 | 59.1%       | 64.7%       |            |           |
| 特別<br>政策<br>資金       | 開業パワーアップ支援         | 5,000,000       | 30        | 121,430     | 2.4%               | 30      | 94,110      | 100.0%      | 129.0%     |           |
|                      | 新事業<br>展開<br>支援    | 新分野             | 500,000   | 0           | 0                  | 0.0%    | 4           | 45,000      | 皆減         | 皆減        |
|                      |                    | 経営革新等           | 2,500,000 | 5           | 88,000             | 3.5%    | 7           | 143,000     | 71.4%      | 61.5%     |
|                      |                    | 経営革新            |           | ( 2 )       | ( 30,200 )         | —       | ( 7 )       | ( 143,000 ) | ( 28.6% )  | ( 21.1% ) |
|                      |                    | 地域産業資源活用        |           | ( 0 )       | ( 0 )              | —       | ( )         | ( )         | ( — )      | ( — )     |
|                      |                    | 農商工連携           |           | ( 0 )       | ( 0 )              | —       | ( )         | ( )         | ( — )      | ( — )     |
|                      |                    | 異分野連携           |           | ( 0 )       | ( 0 )              | —       | ( )         | ( )         | ( — )      | ( — )     |
|                      |                    | 特定研究開発等         |           | ( 0 )       | ( 0 )              | —       | ( )         | ( )         | ( — )      | ( — )     |
|                      |                    | 経営力向上           |           | ( 3 )       | ( 57,800 )         | —       | ( )         | ( )         | ( 皆増 )     | ( 皆増 )    |
|                      | 少子化対策・障害者雇用        | 500,000         | 0         | 0           | 0.0%               |         |             | —           | —          |           |
|                      | 計                  | 3,500,000       | 5         | 88,000      | 2.5%               | 11      | 188,000     | 45.5%       | 46.8%      |           |
|                      | 防災・減災強化資金          | 5,000,000       | 0         | 0           | 0.0%               | 0       | 0           | —           | —          |           |
|                      | 防災・減災強化            |                 | ( 0 )     | ( 0 )       | —                  | ( )     | ( )         | ( — )       | ( — )      |           |
|                      | 特定建築物耐震化           |                 | ( 0 )     | ( 0 )       | —                  | ( )     | ( )         | ( — )       | ( — )      |           |
|                      | 地震リスク分散            | 5,000,000       | 0         | 0           | 0.0%               | 0       | 0           | —           | —          |           |
|                      | 新エネ・省エネ設備等導入促進     | 2,000,000       | 1         | 30,000      | 1.5%               | 1       | 11,900      | 100.0%      | 252.1%     |           |
|                      | 新エネ設備特別型           |                 | ( 1 )     | ( 30,000 )  | —                  | ( 1 )   | ( 11,900 )  | ( 100.0% )  | ( 252.1% ) |           |
| 上記以外                 |                    | ( 0 )           | ( 0 )     | —           | ( )                | ( )     | ( — )       | ( — )       |            |           |
| 成長<br>産業<br>分野<br>支援 | 成長産業分野支援           | 20,000,000      | 0         | 0           | 0.0%               | 1       | 11,500      | 皆減          | 皆減         |           |
|                      | 開業パワーアップ           |                 | ( 0 )     | ( 0 )       | —                  | ( 1 )   | ( 11,500 )  | ( 皆減 )      | ( 皆減 )     |           |
|                      | 新分野                |                 | ( 0 )     | ( 0 )       | —                  | ( )     | ( )         | ( — )       | ( — )      |           |
|                      | 経営革新等              |                 | ( 0 )     | ( 0 )       | —                  | ( )     | ( )         | ( — )       | ( — )      |           |
|                      | クラスター産業分野支援        | 20,000,000      | 16        | 2,773,100   | 13.9%              | 12      | 449,230     | 133.3%      | 617.3%     |           |
|                      | 計                  | 40,000,000      | 16        | 2,773,100   | 6.9%               | 13      | 460,730     | 123.1%      | 601.9%     |           |
|                      | 内陸フロンティア推進         | 5,000,000       | 0         | 0           | 0.0%               |         |             | —           | —          |           |
| 事業承継                 | 1,000,000          | 1               | 30,000    | 3.0%        | 3                  | 112,000 | 皆増          | 皆増          |            |           |
| 特別政策資金 計             | 66,500,000         | 53              | 3,042,530 | 4.6%        | 58                 | 866,740 | 91.4%       | 351.0%      |            |           |
| ①中小企業向制度融資 計         |                    | 120,000,000     | 313       | 4,725,417   | 3.9%               | 370     | 2,836,685   | 84.6%       | 166.6%     |           |
| ②産業成長促進資金            |                    | 40,000,000      | 1         | 2,343,600   | 5.9%               | 0       | 0           | 皆増          | 皆増         |           |
| 成長産業分野               |                    |                 | 0         | 0           | —                  |         |             | —           | —          |           |
| 上記以外                 |                    |                 | 1         | 2,343,600   | —                  |         |             | 皆増          | 皆増         |           |
| 合計(①+②)              |                    | 160,000,000     | 314       | 7,069,017   | 4.4%               | 370     | 2,836,685   | 84.9%       | 249.2%     |           |