使用する工場仕様室等変更申請書付属資料

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| 企業名 | | | |  | | | | | | | | | | | | | 資本金 | | | | | | |  | | | | | | | |
| 代表者名 | | | |  | | | | | | | | | | | | | 従業員数 | | | | | | |  | | | | | | | |
| 設立年月日 | | | |  | | | | | | | | | | | | | 電話 | | | | | | |  | | | | | | | |
| 業種 | | | |  | | | | | | | | | | | | | ＦＡＸ | | | | | | |  | | | | | | | |
| E-mail | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 使用承認仕様室 | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | |
| 希望変更仕様室 | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | |
| １　変更の必要性 | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | |
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| ２　事業の進捗状況 | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | |
| ア　予定よりも順調である イ　ほぼ予定どおりである  　ウ　予定より進んでいない  　エ　事業計画どおりの実施は無理なため、事業計画の変更が必要である  　理由 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ３　主な仕入先とその金額 | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | |
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| ４　販売先とその金額 | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | |
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| ５　従業員数及び資本金の推移（入居時と現在） | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | |
| 単位（人、千円） | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | |  | | | |  | | 常　勤 | | | | | | | 臨　時 | | | | | | 本　人 | | | 計 | | 資本金額 | |  | |
| 入居時 | | | | 男 | |  | | | | | | |  | | | | | |  | | |  | |  | |
| 女 | |  | | | | | | |  | | | | | |  | | |  | |  | |
| 現　在 | | | | 男 | |  | | | | | | |  | | | | | |  | | |  | |  | |
| 女 | |  | | | | | | |  | | | | | |  | | |  | |  | |
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| ６　展示会等への出展状況 | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | |
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| ７　工業技術支援センターの活用状況 | | | | | | | | | | | | * （　）回数を記入 * 欄外に、活用内容を簡単に記入 | | | | | | | | | | | | | | | | | |
| ａ　共同研究（　） ｂ　技術相談（　） ｃ　機器・設備の利用（　）  　ｄ　依頼試験（　） ｅ　図書閲覧（　） ｆ　技術講習会への開催（　）  　ｇ　技術アドバイザーの活用（　）　ｈ　会議室等の利用（　） | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ８　国、県、市等の融資制度及び補助金の活用状況 | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | |
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| ９　入居後の収支状況と今後の収支計画 | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | |
| 単位（千円） | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | 勘定科目 | | | １年目  入居時から決算日 | | | | | | ２年目 | | | ３年目 | | | | | ４年目 | | | | ５年目 | | | ６年目 | | ７年目 | |  |
| １　売上額 | | |  | | | | | |  | | |  | | | | |  | | | |  | | |  | |  | |
| 商品売上等  主な内訳 | | |  | | | | | |  | | |  | | | | |  | | | |  | | |  | |  | |
| ２　費　用 | | |  | | | | | |  | | |  | | | | |  | | | |  | | |  | |  | |
| 販売管理費等  主な内訳 | | |  | | | | | |  | | |  | | | | |  | | | |  | | |  | |  | |
| ３　利　益  （１－２） | | |  | | | | | |  | | |  | | | | |  | | | |  | | |  | |  | |
| ※現在（　　　　）年目 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| １０　事業実施状況 | | | | | |  | | | | | | | | | | | | | | | | | | | | |
| 単位（千円） | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | 項目  年 | 事業全体 | | | | | | | | | | | | | 技術開発分野 | | | | | | | | |  | |
| 事業内容（概略） | | | | | | | | | | 売上額 | | | 技術開発内容 | | | | | | 技術開発費用 | | |
| １年目 |  | | | | | | | | | |  | | |  | | | | | |  | | |
| ２年目 |  | | | | | | | | | |  | | |  | | | | | |  | | |
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| １１　設備計画 | | | | | | | | |  | | | | | | | | | | | | | | | | | |
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|  | 設備名 | | | 用　途 | | | | | | 数　量 | | | | １台当たりの  占有面積㎡ | | | １台当たりの  重量㎏ | １台当たりの  価格 | | 使用電圧Ｖ | | | 設備単位の消費電力kW | | |  | |
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| １２　現在の保有資産 | | | | | | | |  | | | | | | | | | | | | | | | | | | |
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| １３　資金調達状況 | | | | | | |  | | | | | | | | | | | | | | | | | | | |
| （１）現在の資金調達状況　　　　　　　　　　　　　　　　　　　　　　　　　　 単位（千円） | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | 調達方法 | | | | 金　額 | | | | | | 借入先 | | | | 借入年月日～  　　返済年月日 | | | | 融資条件  （年利、償還条件） | | 通年返済額 | | |  | | |
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| （２）今後の資金調達状況　　　　　　　　　　　　　　　　　　　　　　　　　　 単位（千円） | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | 調達方法 | | | | 金　額 | | | | | | 借入先 | | | | 借入年月日～  　　返済年月日 | | | | 融資条件  （年利、償還条件） | | 通年返済額 | | |  | | |
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| １４　関係ある特許等の状況 | | | | | | | | | | | |  | | | | | | | | | | | | | | |
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