

# 令和元年度静岡県一般会計歳入歳出決算一覧表

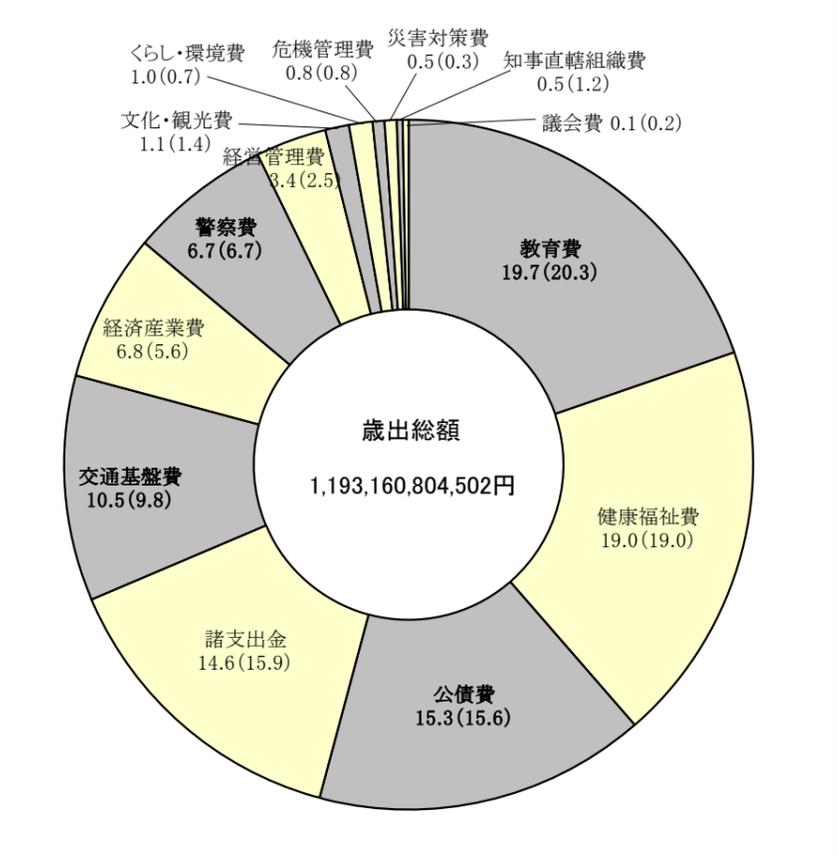
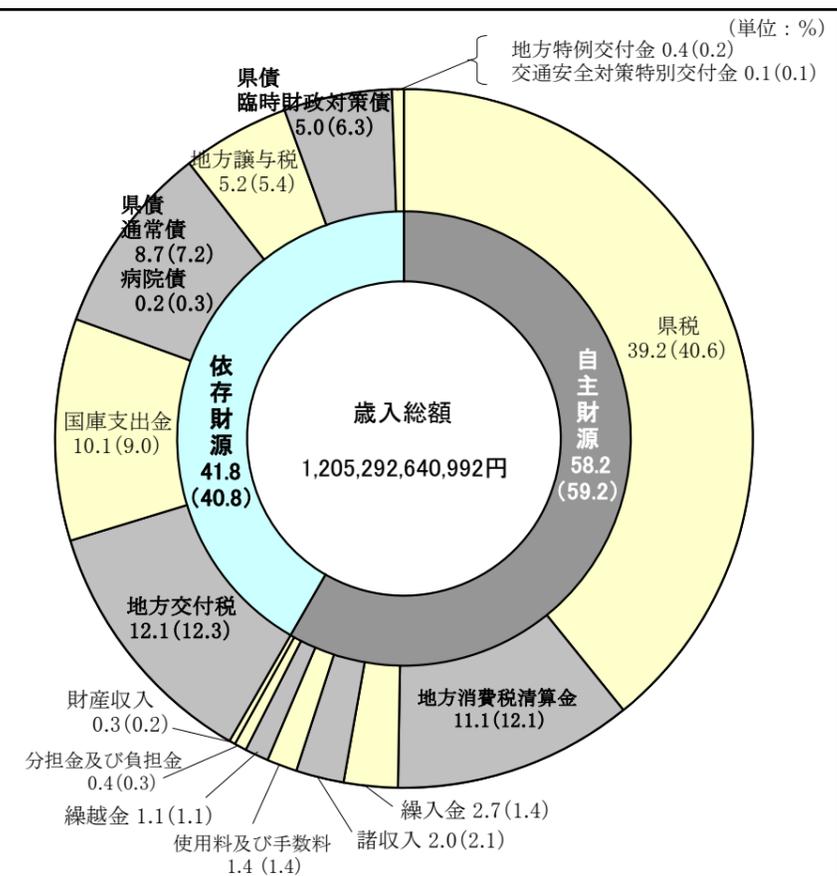
科目(款)	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額に 対する 収入率		決算総額中 に占める 割合	
						%	%	%	%
1 県 税	470,000,000,000 <sup>円</sup>	478,680,151,988 <sup>円</sup>	472,984,270,882 <sup>円</sup>	590,097,538 <sup>円</sup>	5,105,783,568 <sup>円</sup>	100.6	39.2		
2 地方消費税清算金	133,816,000,000	133,816,586,088	133,816,586,088	0	0	100.0	11.1		
3 地方譲与税	63,200,000,000	63,193,980,863	63,193,980,863	0	0	99.9	5.2		
4 地方特例交付金	5,078,000,000	4,545,710,000	4,545,710,000	0	0	89.5	0.4		
5 地方交付税	144,935,314,000	145,888,189,000	145,888,189,000	0	0	100.7	12.1		
6 交通安全対策特別交付金	1,000,000,000	1,102,397,000	1,102,397,000	0	0	110.2	0.1		
7 分担金及び負担金	4,925,159,000	4,914,826,006	4,914,826,006	0	0	99.8	0.4		
8 使用料及び手数料	16,670,684,000	16,567,798,614	16,561,260,110	338,219	6,200,285	99.3	1.4		
9 国庫支出金	161,583,927,635	121,275,037,019	121,275,037,019	0	0	75.1	10.1		
10 財産収入	3,179,388,000	2,959,796,549	2,938,501,791	0	21,294,758	92.4	0.3		
11 寄附金	122,580,000	119,738,347	119,738,347	0	0	97.7	0.0		
12 繰入金	38,722,575,000	33,057,887,773	33,057,887,773	0	0	85.4	2.7		
13 繰越金	12,996,119,365	12,996,119,537	12,996,119,537	0	0	100.0	1.1		
14 諸収入	24,695,601,000	25,958,754,955	24,419,383,243	28,949,788	1,510,421,924	98.9	2.0		
15 県債	204,302,000,000	167,478,753,333	167,478,753,333	0	0	82.0	13.9		
通常債	140,948,000,000	104,622,753,333	104,622,753,333	0	0	74.2	8.7		
臨時財政対策債	60,485,000,000	60,485,000,000	60,485,000,000	0	0	100.0	5.0		
病院債	2,869,000,000	2,371,000,000	2,371,000,000	0	0	82.6	0.2		
<b>合 計</b>	<b>(1,249,315,700,000)</b> <b>1,285,227,348,000</b>	<b>(1,200,379,979,164)</b> <b>1,212,555,727,072</b>	<b>A (1,192,477,791,411)</b> <b>1,205,292,640,992</b>	<b>(734,129,298)</b> <b>619,385,545</b>	<b>(7,168,058,455)</b> <b>6,643,700,535</b>	<b>(95.5)</b> <b>93.8</b>	<b>(100.0)</b> <b>100.0</b>		

科目(款)	予算現額	支出済額	翌年度繰越額	不用額	予算現額に 対する 執行率		決算総額中 に占める 割合	
					%	%	%	%
1 議会費	1,957,101,000 <sup>円</sup>	1,900,735,989 <sup>円</sup>	0 <sup>円</sup>	56,365,011 <sup>円</sup>	97.1	0.1		
2 知事直轄組織費	5,765,092,000	5,508,105,652	0	256,986,348	95.5	0.5		
3 危機管理費	9,902,708,000	9,178,595,467	110,883,000	613,229,533	92.7	0.8		
4 経営管理費	40,738,732,000	40,159,572,627	0	579,159,373	98.6	3.4		
5 暮らし・環境費	12,994,884,000	12,432,713,383	290,548,000	271,622,617	95.7	1.0		
6 文化・観光費	13,966,189,000	13,266,627,050	139,657,000	559,904,950	95.0	1.1		
7 健康福祉費	232,489,961,000	226,869,617,535	2,606,125,000	3,014,218,465	97.6	19.0		
8 経済産業費	101,429,108,000	81,265,910,415	15,084,765,000	5,078,432,585	80.1	6.8		
9 交通基盤費	178,235,407,000	124,824,561,729	50,795,201,000	2,615,644,271	70.0	10.5		
10 警察費	80,034,937,000	79,592,943,488	55,099,000	386,894,512	99.4	6.7		
11 教育費	237,568,562,000	235,289,270,660	704,699,000	1,574,592,340	99.0	19.7		
12 災害対策費	12,321,524,000	5,911,210,696	4,269,710,000	2,140,603,304	48.0	0.5		
13 公債費	183,207,363,000	183,184,866,576	0	22,496,424	99.9	15.3		
14 諸支出金	174,543,000,000	173,776,073,235	0	766,926,765	99.6	14.6		
15 予備費	72,780,000	0	0	72,780,000	0.0	0.0		
<b>合 計</b>	<b>(1,249,315,700,000)</b> <b>1,285,227,348,000</b>	<b>B (1,179,481,671,874)</b> <b>1,193,160,804,502</b>	<b>(58,503,348,000)</b> <b>74,056,687,000</b>	<b>(11,330,680,126)</b> <b>18,009,856,498</b>	<b>(94.4)</b> <b>92.8</b>	<b>(100.0)</b> <b>100.0</b>		

<b>歳入歳出差引残額</b> (A-B)	<b>C (12,996,119,537)</b> <b>12,131,836,490</b>	<b>翌年度へ繰り越すべき財源</b>	<b>D (8,018,433,365)</b> <b>6,955,753,785</b>	<b>実質収支額</b> (C-D)	<b>(4,977,686,172)</b> <b>5,176,082,705</b>
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( ) 内は前年度