

成果水準書別紙：支払表（成果指標① 各市町の特定健診受診率（全対象者））

令和6年度	①全年齢							②40代50代（若年層）						
	伊東市	裾野市	富士市	磐田市	東伊豆町	吉田町	6市町計	伊東市	裾野市	富士市	磐田市	東伊豆町	吉田町	6市町計
対象者数	12,104	6,077	30,776	20,989	2,208	3,426	75,580	3,707	1,406	8,592	5,088	613	867	20,273
割合	16.0%	8.1%	40.7%	27.8%	2.9%	4.5%	100.0%	18.3%	6.9%	42.4%	25.1%	3.0%	4.3%	100.0%
受診者数	5,602	2,799	10,111	8,618	950	1,382	29,462	1,211	392	1,965	1,248	199	232	5,247
受診率	46.3%	46.1%	32.9%	41.1%	43.0%	40.3%	39.0%	32.7%	27.9%	22.9%	24.5%	32.5%	26.8%	25.9%

事業費	①全年齢		②40代50代（若年層）		合計	
	税込金額	税抜金額	税込金額	税抜金額	税込金額	税抜金額
1年目	5,388,000	4,898,182	1,347,000	1,224,545	6,735,000	6,122,727
2年目	9,698,400	8,816,727	2,424,600	2,204,182	12,123,000	11,020,909
3年目	12,913,600	11,739,636	3,228,400	2,934,909	16,142,000	14,674,545
事業期間合計	28,000,000	25,454,545	7,000,000	6,363,636	35,000,000	31,818,181

基準値からの 上げ幅	特定健診受診率（基準年：令和6年度）							成果連動事業費（円）							成果連動事業費（増加分）（円）					
	伊東市	裾野市	富士市	磐田市	東伊豆町	吉田町	6市町	伊東市	裾野市	富士市	磐田市	東伊豆町	吉田町	6市町合計	伊東市	裾野市	富士市	磐田市	東伊豆町	吉田町
	調整前	調整	調整後																	
0.0%	46.3%	46.1%	32.9%	41.1%	43.0%	40.3%	39.0%	0	0	0	0	0	0	0	0	0	0	0	0	0
0.1%	46.4%	46.2%	33.0%	41.2%	43.1%	40.4%	39.1%	15,704	7,915	39,891	27,146	2,870	4,438	97,964	15,704	7,915	39,891	27,146	2,870	4,438
0.2%	46.5%	46.3%	33.1%	41.3%	43.2%	40.5%	39.2%	31,408	15,830	79,782	54,292	5,740	8,876	195,928	15,704	7,915	39,891	27,146	2,870	4,438
0.3%	46.6%	46.4%	33.2%	41.4%	43.3%	40.6%	39.3%	47,112	23,745	119,673	81,438	8,610	13,314	293,892	15,704	7,915	39,891	27,146	2,870	4,438
0.4%	46.7%	46.5%	33.3%	41.5%	43.4%	40.7%	39.4%	62,816	31,660	159,564	108,584	11,480	17,752	391,856	15,704	7,915	39,891	27,146	2,870	4,438
0.5%	46.8%	46.6%	33.4%	41.6%	43.5%	40.8%	39.5%	78,520	39,575	199,455	135,730	14,350	22,190	489,820	15,704	7,915	39,891	27,146	2,870	4,438
0.6%	46.9%	46.7%	33.5%	41.7%	43.6%	40.9%	39.6%	94,224	47,490	239,346	162,876	17,220	26,628	587,784	15,704	7,915	39,891	27,146	2,870	4,438
0.7%	47.0%	46.8%	33.6%	41.8%	43.7%	41.0%	39.7%	109,928	55,405	279,237	190,022	20,090	31,066	685,748	15,704	7,915	39,891	27,146	2,870	4,438
0.8%	47.1%	46.9%	33.7%	41.9%	43.8%	41.1%	39.8%	125,632	63,320	319,128	217,168	22,960	35,504	783,712	15,704	7,915	39,891	27,146	2,870	4,438
0.9%	47.2%	47.0%	33.8%	42.0%	43.9%	41.2%	39.9%	141,336	71,235	359,019	244,314	25,830	39,942	881,676	15,704	7,915	39,891	27,146	2,870	4,438
1.0%	47.3%	47.1%	33.9%	42.1%	44.0%	41.3%	40.0%	157,040	79,150	398,910	271,460	28,700	44,380	979,640	15,704	7,915	39,891	27,146	2,870	4,438
1.1%	47.4%	47.2%	34.0%	42.2%	44.1%	41.4%	40.1%	172,744	87,065	438,801	298,606	31,570	48,818	1,077,604	15,704	7,915	39,891	27,146	2,870	4,438
1.2%	47.5%	47.3%	34.1%	42.3%	44.2%	41.5%	40.2%	188,448	94,980	478,692	325,752	34,440	53,256	1,175,568	15,704	7,915	39,891	27,146	2,870	4,438
1.3%	47.6%	47.4%	34.2%	42.4%	44.3%	41.6%	40.3%	204,152	102,895	518,583	352,898	37,310	57,694	1,273,532	15,704	7,915	39,891	27,146	2,870	4,438
1.4%	47.7%	47.5%	34.3%	42.5%	44.4%	41.7%	40.4%	219,856	110,810	558,474	380,044	40,180	62,132	1,371,496	15,704	7,915	39,891	27,146	2,870	4,438
1.5%	47.8%	47.6%	34.4%	42.6%	44.5%	41.8%	40.5%	235,560	118,725	598,365	407,190	43,050	66,570	1,469,460	15,704	7,915	39,891	27,146	2,870	4,438
1.6%	47.9%	47.7%	34.5%	42.7%	44.6%	41.9%	40.6%	251,264	126,640	638,256	434,336	45,920	71,008	1,567,424	15,704	7,915	39,891	27,146	2,870	4,438
1.7%	48.0%	47.8%	34.6%	42.8%	44.7%	42.0%	40.7%	266,968	134,555	678,147	461,482	48,790	75,446	1,665,388	15,704	7,915	39,891	27,146	2,870	4,438
1.8%	48.1%	47.9%	34.7%	42.9%	44.8%	42.1%	40.8%	282,672	142,470	718,038	488,628	51,660	79,884	1,763,352	15,704	7,915	39,891	27,146	2,870	4,438
1.9%	48.2%	48.0%	34.8%	43.0%	44.9%	42.2%	40.9%	298,376	150,385	757,929	515,774	54,530	84,322	1,861,316	15,704	7,915	39,891	27,146	2,870	4,438
2.0%	48.3%	48.1%	34.9%	43.1%	45.0%	42.3%	41.0%	314,080	158,300	797,820	542,920	57,400	88,760	1,959,280	15,704	7,915	39,891	27,146	2,870	4,438
2.1%	48.4%	48.2%	35.0%	43.2%	45.1%	42.4%	41.1%	329,784	166,215	837,711	570,066	60,270	93,198	2,057,244	15,704	7,915	39,891	27,146	2,870	4,438
2.2%	48.5%	48.3%	35.1%	43.3%	45.2%	42.5%	41.2%	345,488	174,130	877,602	597,212	63,140	97,636	2,155,208	15,704	7,915	39,891	27,146	2,870	4,438
2.3%	48.6%	48.4%	35.2%	43.4%	45.3%	42.6%	41.3%	361,192	182,045	917,493	624,358	66,010	102,074	2,253,172	15,704	7,915	39,891	27,146	2,870	4,438
2.4%	48.7%	48.5%	35.3%	43.5%	45.4%	42.7%	41.4%	376,896	189,960	957,384	651,504	68,880	106,512	2,351,136	15,704	7,915	39,891	27,146	2,870	4,438
2.5%	48.8%	48.6%	35.4%	43.6%	45.5%	42.8%	41.5%	392,600	197,875	997,275	678,650	71,750	110,950	2,449,100	15,704	7,915	39,891	27,146	2,870	4,438
2.6%	48.9%	48.7%	35.5%	43.7%	45.6%	42.9%	41.6%	408,304	205,790	1,037,166	705,796	74,620	115,388	2,547,064	15,704	7,915	39,891	27,146	2,870	4,438
2.7%	49.0%	48.8%	35.6%	43.8%	45.7%	43.0%	41.7%	424,008	213,705	1,077,057	732,942	77,490	119,826	2,645,028	15,704	7,915	39,891	27,146	2,870	4,438
2.8%	49.1%	48.9%	35.7%	43.9%	45.8%	43.1%	41.8%	439,712	221,620	1,116,948	760,088	80,360	124,264	2,742,992	15,704	7,915	39,891	27,146	2,870	4,438
2.9%	49.2%	49.0%	35.8%	44.0%	45.9%	43.2%	41.9%	455,416	229,535	1,156,839	787,234	83,230	128,702	2,840,956	15,704	7,915	39,891	27,146	2,870	4,438
3.0%	49.3%	49.1%	35.9%	44.1%	46.0%	43.3%	42.0%	471,120	237,450	1,196,730	814,380	86,100	133,140	2,938,920	15,704	7,915	39,891	27,146	2,870	4,438
3.1%	49.4%	49.2%	36.0%	44.2%	46.1%	43.4%	42.1%	486,824	245,365	1,236,621	841,526	88,970	137,578	3,036,884	15,704	7,915	39,891	27,146	2,870	4,438
3.2%	49.5%	49.3%	36.1%	44.3%	46.2%	43.5%	42.2%	502,528	253,280	1,276,512	868,672	91,840	142,016	3,134,848	15,704	7,915	39,891	27,146	2,870	4,438
3.3%	49.6%	49.4%	36.2%	44.4%	46.3%	43.6%	42.3%	518,232	261,195	1,316,403	895,818	94,710	146,454	3,232,812	15,704	7,915	39,891	27,146	2,870	4,438
3.4%	49.7%	49.5%	36.3%	44.5%	46.4%	43.7%	42.4%	533,936	269,110	1,356,294	922,964	97,580	150,892	3,330,776	15,704	7,915	39,891	27,146	2,870	4,438
3.5%	49.8%	49.6%	36.4%	44.6%	46.5%	43.8%	42.5%	549,640	277,025	1,396,185	950,110	100,450	155,330	3,428,740	15,704	7,915	39,891	27,146	2,870	4,438
3.6%	49.9%	49.7%	36.5%	44.7%	46.6%	43.9%	42.6%	565,344	284,940	1,436,076	977,256	103,320	159,768	3,526,704	15,704	7,915	39,891	27,146	2,870	4,438
3.7%	50.0%	49.8%	36.6%	44.8%	46.7%	44.0%	42.7%	581,048	292,855	1,475,967	1,004,402	106,190	164,206	3,624,668	15,704	7,915	39,891	27,146	2,870	4,438
3.8%	50.1%	49.9%	36.7%	44.9%	46.8%	44.1%	42.8%	596,752	300,770	1,515,858	1,031,548	109,060	168,644	3,722,632	15,704	7,915	39,891	27,146	2,870	4,438
3.9%	50.2%	50.0%	36.8%	45.0%	46.9%	44.2%	42.9%	612,456	308,685	1,555,749	1,058,694	111,930	173,082	3,820,596	15,704	7,915	39,891	27,146	2,870	4,438
4.0%	50.3%	50.1%	36.9%	45.1%	47.0%	44.3%	43.0%	628,160	316,600	1,595,640	1,085,840	114,800	177,520	3,918,560	15,704	7,915	39,891	27,146	2,870	4,438
4.1%	50.4%	50.2%	37.0%	45.2%	47.1%	44.4%	43.1%	643,864	324,515	1,635,531	1,112,986	117,670	181,958	4,016,524	15,704	7,915	39,891	27,146	2,870	4,438
4.2%	50.5%	50.3%	3																	

成果水準書別紙：支払表（成果指標② 各市町の若年層（40～50代）の特定健診受診率）

令和6年度	①全年齢							②40代50代（若年層）						
	伊東市	裾野市	富士市	磐田市	東伊豆町	吉田町	6市町計	伊東市	裾野市	富士市	磐田市	東伊豆町	吉田町	6市町計
対象者数	12,104	6,077	30,776	20,989	2,208	3,426	75,580	3,707	1,406	8,592	5,088	613	867	20,273
割合	16.0%	8.1%	40.7%	27.8%	2.9%	4.5%	100.0%	18.3%	6.9%	42.4%	25.1%	3.0%	4.3%	100.0%
受診者数	5,602	2,799	10,111	8,618	950	1,382	29,462	1,211	392	1,965	1,248	199	232	5,247
受診率	46.3%	46.1%	32.9%	41.1%	43.0%	40.3%	39.0%	32.7%	27.9%	22.9%	24.5%	32.5%	26.8%	25.9%

成果連動 事業費	①全年齢		②40代50代（若年層）		合計	
	税込金額	税抜金額	税込金額	税抜金額	税込金額	税抜金額
1年目	5,388,000	4,898,182	1,347,000	1,224,545	6,735,000	6,122,727
2年目	9,698,400	8,816,727	2,424,600	2,204,182	12,123,000	11,020,909
3年目	12,913,600	11,739,636	3,228,400	2,934,909	16,142,000	14,674,545
事業期間合計	28,000,000	25,454,545	7,000,000	6,363,636	35,000,000	31,818,181

基準値からの 上げ幅	特定健診受診率（基準年：令和6年度）							成果連動事業費（円）							成果連動事業費（増加分）（円）						
	伊東市	裾野市	富士市	磐田市	東伊豆町	吉田町	6市町	伊東市	裾野市	富士市	磐田市	東伊豆町	吉田町	6市町合計		伊東市	裾野市	富士市	磐田市	東伊豆町	吉田町
														調整前	調整後						
0.0%	32.7%	27.9%	22.9%	24.5%	32.5%	26.8%	25.9%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0.1%	32.8%	28.0%	23.0%	24.6%	32.6%	26.9%	26.0%	4,484	1,719	10,374	6,120	742	1,051	24,490		4,484	1,719	10,374	6,120	742	1,051
0.2%	32.9%	28.1%	23.1%	24.7%	32.7%	27.0%	26.1%	8,968	3,438	20,748	12,240	1,484	2,102	48,980		4,484	1,719	10,374	6,120	742	1,051
0.3%	33.0%	28.2%	23.2%	24.8%	32.8%	27.1%	26.2%	13,452	5,157	31,122	18,360	2,226	3,153	73,470		4,484	1,719	10,374	6,120	742	1,051
0.4%	33.1%	28.3%	23.3%	24.9%	32.9%	27.2%	26.3%	17,936	6,876	41,496	24,480	2,968	4,204	97,960		4,484	1,719	10,374	6,120	742	1,051
0.5%	33.2%	28.4%	23.4%	25.0%	33.0%	27.3%	26.4%	22,420	8,595	51,870	30,600	3,710	5,255	122,450		4,484	1,719	10,374	6,120	742	1,051
0.6%	33.3%	28.5%	23.5%	25.1%	33.1%	27.4%	26.5%	26,904	10,314	62,244	36,720	4,452	6,306	146,940		4,484	1,719	10,374	6,120	742	1,051
0.7%	33.4%	28.6%	23.6%	25.2%	33.2%	27.5%	26.6%	31,388	12,033	72,618	42,840	5,194	7,357	171,430		4,484	1,719	10,374	6,120	742	1,051
0.8%	33.5%	28.7%	23.7%	25.3%	33.3%	27.6%	26.7%	35,872	13,752	82,992	48,960	5,936	8,408	195,920		4,484	1,719	10,374	6,120	742	1,051
0.9%	33.6%	28.8%	23.8%	25.4%	33.4%	27.7%	26.8%	40,356	15,471	93,366	55,080	6,678	9,459	220,410		4,484	1,719	10,374	6,120	742	1,051
1.0%	33.7%	28.9%	23.9%	25.5%	33.5%	27.8%	26.9%	44,840	17,190	103,740	61,200	7,420	10,510	244,900		4,484	1,719	10,374	6,120	742	1,051
1.1%	33.8%	29.0%	24.0%	25.6%	33.6%	27.9%	27.0%	49,324	18,909	114,114	67,320	8,162	11,561	269,390		4,484	1,719	10,374	6,120	742	1,051
1.2%	33.9%	29.1%	24.1%	25.7%	33.7%	28.0%	27.1%	53,808	20,628	124,488	73,440	8,904	12,612	293,880		4,484	1,719	10,374	6,120	742	1,051
1.3%	34.0%	29.2%	24.2%	25.8%	33.8%	28.1%	27.2%	58,292	22,347	134,862	79,560	9,646	13,663	318,370		4,484	1,719	10,374	6,120	742	1,051
1.4%	34.1%	29.3%	24.3%	25.9%	33.9%	28.2%	27.3%	62,776	24,066	145,236	85,680	10,388	14,714	342,860		4,484	1,719	10,374	6,120	742	1,051
1.5%	34.2%	29.4%	24.4%	26.0%	34.0%	28.3%	27.4%	67,260	25,785	155,610	91,800	11,130	15,765	367,350		4,484	1,719	10,374	6,120	742	1,051
1.6%	34.3%	29.5%	24.5%	26.1%	34.1%	28.4%	27.5%	71,744	27,504	165,984	97,920	11,872	16,816	391,840		4,484	1,719	10,374	6,120	742	1,051
1.7%	34.4%	29.6%	24.6%	26.2%	34.2%	28.5%	27.6%	76,228	29,223	176,358	104,040	12,614	17,867	416,330		4,484	1,719	10,374	6,120	742	1,051
1.8%	34.5%	29.7%	24.7%	26.3%	34.3%	28.6%	27.7%	80,712	30,942	186,732	110,160	13,356	18,918	440,820		4,484	1,719	10,374	6,120	742	1,051
1.9%	34.6%	29.8%	24.8%	26.4%	34.4%	28.7%	27.8%	85,196	32,661	197,106	116,280	14,098	19,969	465,310		4,484	1,719	10,374	6,120	742	1,051
2.0%	34.7%	29.9%	24.9%	26.5%	34.5%	28.8%	27.9%	89,680	34,380	207,480	122,400	14,840	21,020	489,800		4,484	1,719	10,374	6,120	742	1,051
2.1%	34.8%	30.0%	25.0%	26.6%	34.6%	28.9%	28.0%	94,164	36,099	217,854	128,520	15,582	22,071	514,290		4,484	1,719	10,374	6,120	742	1,051
2.2%	34.9%	30.1%	25.1%	26.7%	34.7%	29.0%	28.1%	98,648	37,818	228,228	134,640	16,324	23,122	538,780		4,484	1,719	10,374	6,120	742	1,051
2.3%	35.0%	30.2%	25.2%	26.8%	34.8%	29.1%	28.2%	103,132	39,537	238,602	140,760	17,066	24,173	563,270		4,484	1,719	10,374	6,120	742	1,051
2.4%	35.1%	30.3%	25.3%	26.9%	34.9%	29.2%	28.3%	107,616	41,256	248,976	146,880	17,808	25,224	587,760		4,484	1,719	10,374	6,120	742	1,051
2.5%	35.2%	30.4%	25.4%	27.0%	35.0%	29.3%	28.4%	112,100	42,975	259,350	153,000	18,550	26,275	612,250		4,484	1,719	10,374	6,120	742	1,051
2.6%	35.3%	30.5%	25.5%	27.1%	35.1%	29.4%	28.5%	116,584	44,694	269,724	159,120	19,292	27,326	636,740		4,484	1,719	10,374	6,120	742	1,051
2.7%	35.4%	30.6%	25.6%	27.2%	35.2%	29.5%	28.6%	121,068	46,413	280,098	165,240	20,034	28,377	661,230		4,484	1,719	10,374	6,120	742	1,051
2.8%	35.5%	30.7%	25.7%	27.3%	35.3%	29.6%	28.7%	125,552	48,132	290,472	171,360	20,776	29,428	685,720		4,484	1,719	10,374	6,120	742	1,051
2.9%	35.6%	30.8%	25.8%	27.4%	35.4%	29.7%	28.8%	130,036	49,851	300,846	177,480	21,518	30,479	710,210		4,484	1,719	10,374	6,120	742	1,051
3.0%	35.7%	30.9%	25.9%	27.5%	35.5%	29.8%	28.9%	134,520	51,570	311,220	183,600	22,260	31,530	734,700		4,484	1,719	10,374	6,120	742	1,051
3.1%	35.8%	31.0%	26.0%	27.6%	35.6%	29.9%	29.0%	139,004	53,289	321,594	189,720	23,002	32,581	759,190		4,484	1,719	10,374	6,120	742	1,051
3.2%	35.9%	31.1%	26.1%	27.7%	35.7%	30.0%	29.1%	143,488	55,008	331,968	195,840	23,744	33,632	783,680		4,484	1,719	10,374	6,120	742	1,051
3.3%	36.0%	31.2%	26.2%	27.8%	35.8%	30.1%	29.2%	147,972	56,727	342,342	201,960	24,486	34,683	808,170		4,484	1,719	10,374	6,120	742	1,051
3.4%	36.1%	31.3%	26.3%	27.9%	35.9%	30.2%	29.3%	152,456	58,446	352,716	208,080	25,228	35,734	832,660		4,484	1,719	10,374	6,120	742	1,051
3.5%	36.2%	31.4%	26.4%	28.0%	36.0%	30.3%	29.4%	156,940	60,165	363,090	214,200	25,970	36,785	857,150		4,484	1,719	10,374	6,120	742	1,051
3.6%	36.3%	31.5%	26.5%	28.1%	36.1%	30.4%	29.5%	161,424	61,884	373,464	220,320	26,712	37,836	881,640		4,484	1,719	10,374	6,120	742	1,051
3.7%	36.4%	31.6%	26.6%	28.2%	36.2%	30.5%	29.6%	165,908	63,603	383,838	226,440	27,454	38,887	906,130		4,484	1,719	10,374	6,120	742	1,051
3.8%	36.5%	31.7%	26.7%	28.3%	36.3%	30.6%	29.7%	170,392	65,322	394,212	232,560	28,196	39,938	930,620		4,484	1,719	10,374	6,120	742	1,051
3.9%	36.6%	31.8%	26.8%	28.4%	36.4%	30.7%	29.8%	174,876	67,041	404,586	238,680	28,938	40,989	955,110		4,484	1,719	10,374	6,120	742	1,051
4.0%	36.7%	31.9%	26.9%	28.5%	36.5%	30.8%	29.9%	179,360	68,760	414,960	244,800	29,680	42,040	979,600		4,484	1,719	10,374	6,120	742	1,051
4.1%	36.8%	32.0%	27.0%	28.6%	36.6%	30.9%	30.0%	183,844	70,479	425,334	250,920	30,422	43,091	1,004,090		4,484	1,719	10,374	6,120	742	1,051
4.2%	36.9%	32.1%	27.1%	28.7%	36.7%	31.0%	30.1%	188,328	72,198	435,708	257,040	31,164	44,142	1,028,580		4,484	1,719	10,374	6,120	742	1,051
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